Introduced by: LOIS NUMIH

Proposed Ordinance & 1: -198

MOTION NO. 5201

A MOTION providing guidelines for a restructuring of the County's housing and community development program.

WHEREAS, the Congress of the United States is considering proposals which would alter significantly the housing and community development program, and

WHEREAS, it is clear now that the ultimate effect of these proposals will be the application of diminished resources to an expanded list of eligible activities, and

WHEREAS, the focus of King County's housing and community development program will shift inevitably from program development to finding more cost effective and less duplicative methods for meeting the needs of our citizens, and

WHEREAS, even before this change of focus occurred on the Federal level, the Council adopted Ordinance 5232 which announced the Council's intent to review the Division status accorded the housing and community development program, and

WHEREAS, in the course of that review, questions have been raised as to whether duplication exists within the housing program and whether certain changes in the community development program would make it more responsive to the County's needs in these transitional times, and

WHEREAS, the Council intends to address these problems before July 1st, so that the necessary organizational changes can be implemented in cooperation with the County Executive in the 1982 budget;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

A. <u>Housing Assistance Planning</u>. Development of plans for the housing assistance program will remain a responsibility of King County. The changing focus of the County's program will permit a reduction in the planning staff.

Prior to submission of the plan or plans to the Council, the Executive is requested to transmit a draft to the Board of Commissioners of the Housing Authority of the County of King

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for its review and comment.

- Housing Program Implementation. The Council does not have enough information to determine if there is a duplication of effort now existing in the implementation of County-funded housing programs or if consolidation of the implementation function in one agency would result in a more cost efficient program. Therefore, the County Executive and the Housing Authority are each hereby requested to furnish the Council with the following information by April 30:
- 1. A list of all full-time-equivalent positions required for the County and the Housing Authority, respectively to operate, subject to Sub-section C3, the Housing Repair, Senior Housing, Airport Homes Relocation, Mobile Home Park, Weatherization, and Loan Leveraging programs;
- 2. A list of annual salaries and benefits, including cost-of-living, by position;
- Job descriptions for each of the positions and a functional organization chart showing lines of responsibility and authority;
- 4. A list of specific annual operating costs anticipated for each of the above-named programs;
- 5. A list of capital expenditures, if any, which will be charged to the above-named programs in calendar year 1981;
- 6. A list of the services to be performed in each of the above-named programs, assuming existing levels of funding.
- C. Community Development/Block Grant. Development of the County's Block Grant program and application will remain the responsibility of King County. In order to make the program more responsive to the overall needs of the County, the Executive is hereby requested to:
- Initiate the process for bringing the program's fiscal year into conformity with the County's calendar year at the earliest date consistent with Federal law and regulations;

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2.	Recomme	nd by	no la	iter	than	May	15	a proces	s for	fully
integrati	ng the B	lock	Grant	and	Capit	al	Impr	ovement	progra	ams;

3. Submit a semi-annual project status report by planning area to the Council which includes a firm schedule for recapturing and reallocating funds.

The County Auditor is hereby directed to report to the Health, Housing, and Human Services Committee no later than May 15 with his evaluation of the financial viability of the Airport Homes Relocation and Senior Housing programs.

PASSED this 6th day of april, 1981.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

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ATTEST:

DEPUTY Everk of the Council